

ADDENDUM TO 2002 STATE AND COUNTY CONTRACT

Addendum Title: WISACWIS Start Up

It is further understood and agreed by both parties through this attachment to the CY 2002
"State and County Contract Covering Social Services and Community Programs" that:

I. Additional Funds Provided/Period Covered

Funds are provided by the Department to the County as follows:

Agency #	Type	CARS #	Allocation	Contract Period
«field2»	«field3»	327	\$«field4»	1/1/02 - 12/31/02

Allocation is based on 50% of the amount the County budgeted in the WISACWIS Advanced Planning Document.

These funds are available for county participation in the statewide implementation of WISACWIS. The county agrees to fully implement WISACWIS, in partnership with the Department and the Department's WISACWIS contractor, according to the project implementation workplan and schedule. In the event the county fails to meet the requirements of this paragraph, and the further conditions imposed in the following Section II of this Addendum, as part of the remedy, the Department will make these funds unavailable to the county and will seek to recover any funds already paid out under this Addendum. This remedy is in addition to any other remedy the Department chooses under the County contract because of the county's failure to meet its obligations regarding the statewide implementation of WISACWIS.

II. Purpose and Service Conditions on the Use of the Additional Funds

The county may use these additional funds only for the following purposes and under the following service conditions:

1. The county agrees to start and complete full implementation of the WISACWIS system within the parameters of the published implementation schedule as developed and agreed upon by the parties.
2. To purchase computer equipment, software or telecommunications services (e.g., Internet Service Provider) required for county specific implementation of the child welfare information system (WISACWIS).
3. To claim county employee costs or to contract for consulting services as determined necessary by the county to enable the county to carryout systems related pre-planning tasks for the deployment of the child welfare information system (WISACWIS), as required by the county and not included in the plan agreed to by the parties to be the exclusive responsibility of the WISACWIS contractor.

4. To claim county employee costs or to contract for technical consulting services as determined necessary by the county to support county specific development, testing and other operational costs associated with the implementation of the child welfare information system (WISACWIS), as required by the county and not included in the plan agreed to by the parties to be the exclusive responsibility of the WISACWIS contractor.
5. To reimburse the Department for county yearly operations and maintenance costs per the schedule developed by the Department beginning the first year of the county implementation. The Department will collect reimbursement using CARS on a yearly basis, after notifying the county of the amount and receiving authorization from the county to make the collection. The Department will pass through available FFP to the county on allowable county costs for operation of WISACWIS.
6. County funding commitments are subject to formal action of the county board during the county's budget process.
7. To claim county employee staff and/or contract consulting service costs as determined necessary by the county for county pilot activities based upon revised county WISACWIS budget submitted to the Department that will be included in the Department's annual IAPDU.

Failure to meet these purposes and conditions will result in the immediate loss of these funds by the county and their repayment by the county to the Department.

If, after resolution of the local Single Audit or if the federal ACF takes an audit exception and subsequently disallows any specific expense claimed by the county pursuant to this Addendum, the DHFS may pass the disallowance on to the county.

The Department shall apply these conditions in determining the close of the contract. The amount of a subsequent audit adjustment on the funds in this contract shall be based exclusively upon these conditions.

III. Fiscal Conditions on the Earnings of the Additional Funds

The county shall report 100% of their costs on the DMT 600 Profile #326 according to the schedule in the State and County Contract. Expenditures reported on Profile #326 (WISACWIS Pilot Project) will be paid by the Department on Profile #327 (WISACWIS Pilot Project Federal Payment) and will be limited to 50% of the total costs reported. The remaining 50% of reported expenses will be allocated to Profile #328 (WISACWIS Pilot Project local Share). This is a non-reimbursable line used to show the agency local share. In addition, detail information about equipment, software, services and other expenses must be submitted to the WISACWIS accountant on a quarterly basis.

Failure by the county to comply with the above cost reporting procedures will result in loss of payment of federal WISACWIS FFP funds for all county WISACWIS costs improperly reported.

IV. Validity of This Addendum

This agreement becomes null and void if the time between the earlier dated signature and the later dated signature on this addendum exceeds 60 days inclusive of the two signature dates.

County Executive, Board Chairperson
or Designee

Date

Authorized Department Designee

Date

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